

**WASHINGTON GRAIN COMMISSION - FY 2024 BUDGET  
CATEGORY OVERVIEW**

		Percent of Budget	
<b>MARKET DEVELOPMENT</b>	<b>1,629,585</b>	<b>18.85%</b>	
Partner Organizations	938,000		
Trade Servicing	240,000		
Crop Quality Reporting	120,585		
Travel	81,000		
Additional Projects	250,000		
<b>RESEARCH</b>	<b>2,036,773</b>	<b>23.56%</b>	
Wheat	1,890,850		
Barley	145,923		
<b>EDUCATION / INFORMATION</b>	<b>650,500</b>	<b>7.53%</b>	
<b>GROWER SERVICES</b>	<b>2,394,896</b>	<b>27.71%</b>	
<b>PROFESSIONAL SERVICES &amp; SUPPORT</b>	<b>1,321,050</b>	<b>15.28%</b>	
<b>OFFICE OPERATIONS</b>	<b>483,100</b>	<b>5.59%</b>	
<b>POLICY DEVELOPMENT</b>	<b>128,000</b>	<b>1.48%</b>	
<b>TOTAL FY 2023/24 BUDGET</b>	<b>8,643,904</b>		

**MARKET DEVELOPMENT**

<b>PARTNER ORGANIZATIONS</b>	<b>938,000</b>
1. U.S. Wheat Associates	657,000
a. USW Membership	605,000
b. Conferences (LA, Asia, ALIM)	12,000
e. Containers	40,000
2. Wheat Marketing Center	
a. WMC General Support	201,000
b. WMC Special Projects	10,000
3. Wheat Foods Council	64,000
4. U.S. Grains Council	6,000
<b>TRADE SERVICING</b>	<b>240,000</b>
1. Wheat	238,000
a. Asia Trade Servicing	160,000
b. Latin America Trade Servicing	30,000
d. Wheat - Trade Teams	40,000
e. Wheat - Hosting	8,000
2. Barley	2,000
a. Barley - Trade Teams	1,000
b. Barley - Hosting	1,000
<b>CROP QUALITY REPORTING</b>	<b>120,585</b>
1. Wheat Quality Sample Collection	5,000
2. WMC - PNW SWW Quality Testing	71,585
3. NDSU - HRS Quality Testing	4,000
4. KSU - HRW Quality Testing	8,000
5. NCI / KSU-IGP SWW Shipments	3,000
6. WSDA - SWW Protein ID Survey	14,000
7. Foreign Quality Assurance Program	15,000
<b>TRAVEL</b>	<b>81,000</b>
1. Latin Am Buyers Conference Travel	6,000
2. ALIM Buyers Conference Travel	25,000
3. Asia Buyers Conference Travel	50,000
<b>ADDITIONAL PROJECTS</b>	<b>250,000</b>
1. Market Development Special Projects	250,000
<b>TOTAL MARKET DEVELOPMENT</b>	<b>1,629,585</b>

## RESEARCH

<b>WHEAT</b>		<b>1,890,850</b>
	<b>VARIETY DEVELOPMENT</b>	<b>1,577,906</b>
Carter	1. SW Winter Wheat Breeding	296,277
Carter	2. Molecular Technology	166,431
Carter	3. HW / HR Wheat Breeding	98,379
Pumphrey	4. Spring Wheat Breeding	200,785
ARS-Campbell	5. Club Breeding	92,500
Neely	6. Evaluation of Wheat Varieties	182,106
ARS-Campbell	7. Cold Hardiness	50,000
Hauvermale	8. Falling No. Matching Funds-Add 58	39,600
Pumphrey	9. Spring Wheat Greenhouse/Lab	170,057
Pumphrey	10. Wheat Quality	80,497
Zhang	11. Intelligent Prediction-Wt Breeding	101,366
ARS-Kiszonas/Neely	12. Breeder Quality Trials	59,908
Sanguinet	13. Drought Tolerance Genetic Arsenal	40,000
	<b>PLANT PROTECTION</b>	<b>175,342</b>
Pumphrey	14. Hessian Fly Resistance	35,140
ARS-Chen	15. Rust Research	90,000
OSU-Kaur	16. Cereal Leaf Beetle Screening (OSU)	2,000
ARS-Paulitz	17. Crown Rot	48,202
	<b>CROPPING SYSTEMS</b>	<b>137,602</b>
H. Neely	18. Soil Carbon	34,700
Burke	19. Weed Management	84,402
Burke	20. Herbicide Resistance	18,500
<b>BARLEY</b>		<b>145,923</b>
Brueggeman	1. Barley Breeding	109,664
Neely	2. Barley Evaluation	36,259
<b>TOTAL RESEARCH</b>		<b>2,036,773</b>

**EDUCATION / INFORMATION & GROWER SERVICES**

<b>EDUCATION / INFORMATION</b>	<b>650,500</b>
1. Wheat Quality Workshop Port Tour	20,000
3. Educational Material	10,000
4. Promotional Items	8,000
5. Farm Forum	6,000
6. Marketing Outlook	1,500
7. Public Education	60,000
8. Wheat Week	400,000
9. Milling / End Use Education	7,500
10. Washington Wheat Foundation	67,500
11. Washington Wheat Fndn - Ed Programs	70,000
<b>TOTAL EDUCATION / INFORMATION</b>	<b>650,500</b>

<b>GROWER SERVICES</b>	<b>2,394,896</b>
1. WAWG	1,095,700
a. Education	350,100
b. Public Relations	155,000
c. Natural Resources	21,000
d. Transportation	270,000
e. Research	1,500
f. Marketing	7,000
g. AMMO	48,000
h. Constituent Communication	210,000
i. Convention Speakers	33,100
2. National Assn of Wheat Growers (NAWG)	64,000
3. Wheat - Special Projects	950,000
4. Barley - Special Projects	4,200
5. WSCIA - Wheat Variety Survey	11,500
6. WSCIA - Sponsorship	1,500
7. PNW Wheat Quality Council	6,000
8. Pacific Northwest Waterways Association	14,013
9. National Barley Growers Assn (NBGA)	5,079
10. Legislative Monitoring	100,000
Lyon 11. WSU - Extension Education	43,851
Kiszonas 12. ARS - G & E Study	78,023
Kiszonas 13. ARS - Quality Evaluation	21,030
<b>TOTAL GROWER SERVICES</b>	<b>2,394,896</b>

**OFFICE OPERATIONS & PROFESSIONAL SERVICES**

<b>OFFICE OPERATIONS</b>	<b>483,100</b>
Communications	16,000
Office Supplies	16,000
Printing	1,500
Publications	5,000
Office Insurance	14,000
Equipment Maintenance	40,000
Building Maintenance	112,000
Building Supplies	2,000
Department of Revenue	2,600
Capital Assests Outlay	100,000
WGC Audit	11,000
Wheat - Staff Travel	60,000
Barley - Staff Travel	8,000
Automobile	6,000
WSDA Commission Coordinator	9,000
Other Administrative Expenses	6,000
Professional Development	60,000
Meeting Expenses	14,000
<b>TOTAL OFFICE OPERATIONS</b>	<b>483,100</b>

<b>SALARIES / BENEFITS</b>	<b>1,321,050</b>
Professional Services and Support	1,066,050
Payroll Taxes	70,000
Retirement	90,000
Insurance	95,000
<b>TOTAL PROFESSIONAL SERVICES</b>	<b>1,321,050</b>

**POLICY DEVELOPMENT**

<b>POLICY DEVELOPMENT</b>	<b>128,000</b>
Wheat - DAILY ALLOWANCE	28,000
Wheat - PER DIEM	25,000
Wheat - TRAVEL	45,000
Wheat - ELECTIONS	6,000
Barley - DAILY ALLOWANCE	6,000
Barley - PER DIEM	7,000
Barley - TRAVEL	8,000
Barley - ELECTIONS	3,000
<b>TOTAL POLICY DEVELOPMENT</b>	<b>128,000</b>