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FY 2022-2023 BUDGET

25.01% RESEARCH

1,951,105

WSU - SW Winter Wheat Breeding	A. Carter	<u>280,912</u>
WSU - Molecular Technology	A. Carter	<u>176,189</u>
WSU - Weed Management	I. Burke	<u>81,215</u>
WSU - Spring Wheat Breeding	M. Pumphrey	<u>196,110</u>
ARS - Club Breeding	K. Garland Campbell	<u>92,500</u>
WSU - Evaluation of Wheat Varieties	C. Neely	<u>165,912</u>
WSU - Herbicide Resistance	I. Burke	<u>42,731</u>
ARS - Cold Hardiness	K. Garland Campbell	<u>50,000</u>
WSU - HW / HR Wheat Breeding	A. Carter	<u>131,841</u>
WSU - Spring Wheat Greenhouse/Lab Efforts	M. Pumphrey	<u>163,722</u>
WSU - Wheat Quality	M. Pumphrey	<u>72,378</u>
ARS - Rust Research	X. Chen	<u>96,568</u>
ARS - Breeder Quality Trials	A. Kiszonas / C. Neely	<u>58,200</u>
WSU - Drought Tolerance Genetic Arsenal	K. Sanguinet	<u>31,151</u>
WSU - Hessian Fly Resistance	M. Pumphrey	<u>30,000</u>
ARS - Crown Rot	T. Paulitz	<u>48,202</u>
WSU - Intelligent Prediction-Wheat Breeding	Z. Zhang	<u>97,775</u>
WSU - Barley Breeding	B. Brueggeman	<u>105,699</u>
WSU - Barley Evaluation	C. Neely	<u>30,000</u>

19.76% MARKET DEVELOPMENT**1,541,740**

U.S. Wheat Associates		<u>668,300</u>
Membership	556,300	
Consultants	50,000	
Containers	35,000	
Trade Teams	10,000	
ALIM Conference	2,000	
Asia Buyers Conference	5,000	
Latin America Buyers Conference	5,000	
World Staff Conference	5,000	
Asia Trade Servicing		<u>125,000</u>
South America Trade Servicing		<u>30,000</u>
ALIM Buyers Conf Travel		<u>20,000</u>
Asia Buyers Conf Travel		<u>75,000</u>
Latin America Buyers Conf Travel		<u>18,000</u>
W - Trade Teams		<u>30,000</u>
B - Trade Teams		<u>1,000</u>
W - Hosting		<u>8,000</u>
B - Hosting		<u>1,000</u>
Foreign Quality Activity		<u>25,000</u>
Grain Handlers Foreign Representation		<u>100,000</u>
SW Wheat Protein Identification		<u>14,000</u>
Red Wheat Quality Testing (NDSU/KSU)		<u>12,000</u>
Wheat Quality Sample Collection		<u>5,000</u>
Wheat Foods Council		<u>59,985</u>
U.S. Grains Council		<u>6,000</u>
NCI / KSU-IGP SWW Shipments		<u>3,000</u>
PNW Special Marketing Projects		<u>45,000</u>
Wheat Marketing Center		<u>295,455</u>
Projects/Lab Services	210,000	
PNW SWW Report	75,455	
Special Projects	10,000	

7.67% EDUCATION / INFORMATION**598,500**

Wheat Quality Workshop Port Tour		<u>18,000</u>
Educational Material		<u>8,000</u>
Promotional Items		<u>6,000</u>
Marketing Outlook		<u>1,500</u>
Information Dissemination		<u>10,000</u>
Farm Forum		<u>5,000</u>
Public Education		<u>60,000</u>
Classroom Education		<u>360,000</u>
Milling / End Use Education		<u>5,000</u>
WA Wheat Foundation		<u>57,500</u>
WA Wheat Foundation - Ed Programs		<u>67,500</u>

23.69% GROWER SERVICES

1,848,268

Washington Association of Wheat Growers		<u>1,095,700</u>
Education	350,100	
Public Relations	155,000	
Natural Resources	21,000	
Transportation	270,000	
Research	1,500	
Marketing	7,000	
AMMO	48,000	
Constituent Communication	210,000	
Convention Speakers	33,100	
National Association of Wheat Growers		<u>64,000</u>
W - Special Projects		<u>450,000</u>
B - Special Projects		<u>4,200</u>
WSCIA - W Varietal Survey		<u>10,400</u>
WSCIA - Sponsorship		<u>1,500</u>
PNW Wheat Quality Council		<u>6,000</u>
Pacific Northwest Waterways Association		<u>13,605</u>
National Barley Growers Association		<u>4,008</u>
Legislative Monitoring		<u>60,000</u>
ARS - G & E Study	A. Kiszonas	<u>78,023</u>
ARS - Quality Evaluation	A. Kiszonas	<u>21,030</u>
WSU - Extension Education	D. Lyon	<u>39,802</u>

16.66% PROFESSIONAL SERVICES & SUPPORT

1,300,000

1.45% POLICY DEVELOPMENT

113,000

5.76% OFFICE OPERATIONS

449,200

TOTAL - 2022 / 2023 BUDGET

7,801,813