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**FY 2021-2022 BUDGET**

**26.64% RESEARCH**

**1,947,909**

WSU - SW Winter Wheat Breeding	A. Carter	<u>275,611</u>
WSU - Spring Wheat Breeding	M. Pumphrey	<u>196,110</u>
ARS - Club Breeding	K. Garland Campbell	<u>92,455</u>
WSU - Molecular Technology	A. Carter	<u>178,648</u>
WSU - Spring Wheat Greenhouse/Lab Efforts	M. Pumphrey	<u>163,722</u>
WSU - Weed Management	I. Burke	<u>72,563</u>
WSU - HW / HR Wheat Breeding	A. Carter	<u>132,708</u>
WSU - Wheat Quality	M. Pumphrey	<u>72,378</u>
WSU - Herbicide Resistance	I. Burke	<u>39,052</u>
WSU - Evaluation of Wheat Varieties	C. Neely	<u>160,000</u>
ARS - Cold Hardiness	K. Garland Campbell	<u>50,000</u>
ARS - Breeder Quality Trials	C. Morris / I. Neely	<u>44,300</u>
WSU - Hessian Fly Resistance	M. Pumphrey	<u>30,000</u>
WSU - Intelligent Prediction-Wheat Breeding	Z. Zhang	<u>94,322</u>
ARS - Rust Research	X. Chen	<u>96,529</u>
WSU - Drought Tolerance Genetic Arsenal	K. Sanguinet	<u>40,000</u>
ARS - Crown Rot	T. Paulitz	<u>48,202</u>
WSU - ROS Production Control	A. Smertenko	<u>29,012</u>
WSU - Barley Breeding	B. Brueggeman	<u>102,297</u>
WSU - Barley Evaluation	C. Neely	<u>30,000</u>

**20.54% MARKET DEVELOPMENT****1,501,981**

U.S. Wheat Associates		<u>703,700</u>
Membership	521,700	
Wheat Technician	30,000	
Consultants	65,000	
Containers	35,000	
Trade Teams	35,000	
ALIM Conference	2,000	
Asia Buyers Conference	5,000	
Latin America Buyers Conference	5,000	
World Staff Conference	5,000	
Asia Trade Servicing		<u>100,000</u>
South America Trade Servicing		<u>20,000</u>
ALIM Conference Travel		<u>10,000</u>
Asia Buyers Conf Travel		<u>45,000</u>
Latin America Buyers Conf Travel		<u>10,000</u>
W - Trade Teams		<u>30,000</u>
B - Trade Teams		<u>1,000</u>
W - Hosting		<u>8,000</u>
B - Hosting		<u>1,000</u>
Foreign Quality Activity		<u>25,000</u>
Grain Handlers Foreign Representation		<u>110,000</u>
SW Wheat Protein Identification		<u>14,000</u>
Red Wheat Quality Testing (NDSU/KSU)		<u>12,000</u>
Wheat Quality Sample Collection		<u>5,000</u>
Wheat Foods Council		<u>62,006</u>
U.S. Grains Council		<u>6,000</u>
NCI / KSU-IGP SWW Shipments		<u>3,000</u>
PNW Special Marketing Projects		<u>50,000</u>
Wheat Marketing Center		<u>286,275</u>
Projects/Lab Services	190,000	
PNW SWW Report	76,275	
Special Projects	20,000	

**7.58% EDUCATION / INFORMATION****554,500**

Wheat Quality Workshop Port Tour		<u>16,000</u>
Educational Material		<u>8,000</u>
Promotional Items		<u>6,000</u>
Marketing Outlook		<u>1,500</u>
Information Dissemination		<u>10,000</u>
Farm Forum		<u>5,000</u>
Public Education		<u>75,000</u>
Classroom Education		<u>303,000</u>
Milling / End Use Education		<u>5,000</u>
WA Wheat Foundation		<u>57,500</u>
WA Wheat Foundation - Ed Programs		<u>67,500</u>

**25.53% GROWER SERVICES**

**1,867,031**

Washington Association of Wheat Growers		<u>995,700</u>
Education	210,100	
Public Relations	155,000	
Natural Resources	21,000	
Transportation	310,000	
Research	1,500	
Marketing	7,000	
AMMO	48,000	
Constituent Communication	210,000	
Convention Speakers	33,100	
National Association of Wheat Growers		<u>59,000</u>
W - Special Projects		<u>575,000</u>
B - Special Projects		<u>4,000</u>
WSCIA - W Varietal Survey		<u>10,400</u>
WSCIA - Sponsorship		<u>1,500</u>
PNW Wheat Quality Council		<u>6,000</u>
Transportation Representative		<u>2,500</u>
Pacific Northwest Waterways Association		<u>13,400</u>
National Barley Growers Association		<u>4,063</u>
Legislative Monitoring		<u>60,100</u>
ARS - G & E Study	C. Morris	<u>78,023</u>
ARS - Quality Evaluation	C. Morris	<u>21,030</u>
WSU - Extension Education	D. Lyon	<u>36,315</u>

**13.61% PROFESSIONAL SERVICES & SUPPORT**

**995,000**

**1.88% POLICY DEVELOPMENT**

**137,000**

**4.22% OFFICE OPERATIONS**

**308,500**

**TOTAL - 2021 / 2022 BUDGET**

**7,311,921**