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FY 2020-2021 BUDGET

34.57% RESEARCH

2,171,284

WSU - SW Winter Wheat Breeding	A. Carter	<u>257,535</u>
WSU - HW / HR Wheat Breeding	A. Carter	<u>96,880</u>
WSU - Molecular Technology	A. Carter	<u>172,388</u>
WSU - Weed Management	I. Burke	<u>67,090</u>
WSU - Spring Wheat Breeding	M. Pumphrey	<u>194,022</u>
ARS - Club Breeding	K. Garland Campbell	<u>92,455</u>
WSU - Herbicide Resistance	I. Burke	<u>31,055</u>
WSU - Evaluation of Wheat Varieties	C. Neely	<u>155,000</u>
WSU - Wheat Quality	M. Pumphrey	<u>52,956</u>
WSU - Spring Wheat Greenhouse/Lab Efforts	M. Pumphrey	<u>150,078</u>
WSU - Crown Rot	M. Pumphrey	<u>54,000</u>
WSU - Hessian Fly Resistance	M. Pumphrey	<u>30,000</u>
ARS - Rust Research	X. Chen	<u>50,000</u>
ARS - Cold Hardiness	K. Garland Campbell	<u>50,000</u>
ARS - Breeder Quality Trials	C. Morris / I. Neely	<u>58,200</u>
WSU - Hessian Fly Resistance	L. Lavine	<u>9,625</u>
WSU - Intelligent Prediction-Wheat Breeding	Z. Zhang	<u>50,000</u>
WSU - Drought Tolerance Genetic Arsenal	K. Sanguinet	<u>45,000</u>
WSU - ROS Production Control	A. Smertenko	<u>26,000</u>
WSU - Barley Breeding	B. Brueggeman	<u>103,000</u>
WSU - Barley Evaluation	C. Neely	<u>26,000</u>
Special Projects		<u>400,000</u>

21.26% MARKET DEVELOPMENT**1,335,296**

U.S. Wheat Associates		<u>634,400</u>
Membership	494,400	
Wheat Technician	30,000	
Consultants	50,000	
Trade Teams	35,000	
Containers	15,000	
Asia Buyers Conferences	5,000	
World Staff Conference	5,000	
Latin America Buyers Conference Travel		<u>10,000</u>
Asia Buyers Conferences Travel		<u>45,000</u>
Asia Trade Servicing		<u>100,000</u>
South America Trade Servicing		<u>15,000</u>
W - Trade Teams		<u>46,000</u>
B - Trade Teams		<u>1,000</u>
W - Hosting		<u>8,000</u>
B - Hosting		<u>1,000</u>
Foreign Quality Activity		<u>45,000</u>
Grain Handlers Foreign Representation		<u>55,000</u>
SW Wheat Protein Identification		<u>14,000</u>
Wheat Quality Sample Collection		<u>5,000</u>
Red Wheat Quality Testing (NDSU/KSU)		<u>10,000</u>
Wheat Foods Council		<u>59,921</u>
U.S. Grains Council		<u>6,000</u>
Wheat Marketing Center		<u>279,975</u>
Projects/Lab Services	190,000	
PNW SWW Report	79,975	
Special Projects	10,000	

6.98% EDUCATION / INFORMATION**438,500**

Wheat Quality Workshop Port Tour		<u>16,000</u>
Educational Material		<u>8,000</u>
Promotional Items		<u>6,000</u>
Marketing Outlook		<u>1,500</u>
Information Dissemination		<u>6,000</u>
Farm Forum		<u>5,000</u>
Public Education		<u>23,000</u>
Classroom Education		<u>263,000</u>
WA Wheat Foundation		<u>50,000</u>
WA Wheat Foundation - Ed Programs		<u>60,000</u>

15.52% GROWER SERVICES

974,545

Washington Association of Wheat Growers		<u>620,700</u>
Public Relations	80,000	
Education	210,100	
Natural Resources	21,000	
Transportation	10,000	
Research	1,500	
Marketing	7,000	
AMMO	48,000	
Constituent Communication	210,000	
Convention Speakers	33,100	
National Association of Wheat Growers		<u>60,500</u>
W - Special Projects		<u>75,000</u>
B - Special Projects		<u>1,500</u>
WSCIA - W Varietal Survey		<u>7,500</u>
WSCIA - Sponsorship		<u>1,500</u>
PNW Wheat Quality Council		<u>6,000</u>
Transportation Representative		<u>2,500</u>
Pacific Northwest Waterways Association		<u>13,200</u>
National Barley Growers Association		<u>4,000</u>
Legislative Monitoring		<u>60,100</u>
ARS - Quality Evaluation	C. Morris	<u>19,000</u>
ARS - G & E Study	C. Morris	<u>70,220</u>
WSU - Extension Education	D. Lyon	<u>32,825</u>

15.36% PROFESSIONAL SERVICES & SUPPORT

965,000

2.07% POLICY DEVELOPMENT

130,000

4.24% OFFICE OPERATIONS

266,300

TOTAL - 2020 / 2021 BUDGET

6,280,925