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FY 2019-2020 BUDGET

36.40% RESEARCH

2,522,395

WSU - SW Winter Wheat Breeding	A. Carter	<u>257,535</u>
WSU - Spring Wheat Breeding	M. Pumphrey	<u>194,022</u>
ARS - Rust Research	X. Chen	<u>96,000</u>
ARS - Club Breeding	K. Garland Campbell	<u>92,455</u>
WSU - Molecular Technology	A. Carter	<u>172,388</u>
WSU - Intelligent Prediction-Wheat Breeding	Z. Zhang	<u>86,576</u>
WSU - Evaluation of Wheat Varieties	A. Esser	<u>155,000</u>
WSU - Herbicide Resistance	I. Burke	<u>41,941</u>
WSU - Hessian Fly Resistance	M. Pumphrey	<u>30,000</u>
WSU - Weed Management	I. Burke	<u>67,090</u>
WSU - Spring Wheat Greenhouse/Lab Efforts	M. Pumphrey	<u>150,078</u>
WSU - HW / HR Wheat Breeding	A. Carter	<u>96,880</u>
WSU - Wheat Quality	M. Pumphrey	<u>52,956</u>
WSU - Root Scanning Technology	I. Madsen	<u>5,911</u>
WSU - ROS Production Control	A. Smertenko	<u>29,012</u>
ARS - Cold Hardiness	K. Garland Campbell	<u>55,387</u>
WSU - Assessment of Soil Acidity	C. Haggerty	<u>14,250</u>
WSU - Strawbreaker / Cephalosporium	T. Murray	<u>49,250</u>
WSU - Drought Tolerance Genetic Arsenal	K. Sanguinet	<u>50,300</u>
ARS - Root-Lesion Nematodes Resistance	T. Paulitz	<u>51,837</u>
WSU - Crown Rot	M. Pumphrey	<u>64,527</u>
WSU - Barley Breeding	K. Murphy	<u>103,000</u>
WSU - Barley Evaluation	A. Esser	<u>26,000</u>
Pre-Release Quality Testing		<u>80,000</u>
Special Projects		<u>500,000</u>

19.66% MARKET DEVELOPMENT**1,362,333**

U.S. Wheat Associates		<u>709,400</u>
Membership	462,400	
Wheat Technician	37,500	
Latin America Buyers Conference	5,000	
ALIM Conference	2,000	
Consultants	95,000	
Trade Teams	70,000	
Containers	25,000	
Asia Buyers Conferences	7,500	
World Staff Conference	5,000	
Latin America Buyers Conference Travel		<u>10,000</u>
ALIM Conference Travel		<u>10,000</u>
Asia Buyers Conferences Travel		<u>45,000</u>
Asia Trade Servicing		<u>100,000</u>
South America Trade Servicing		<u>15,000</u>
W - Trade Teams		<u>23,000</u>
B - Trade Teams		<u>1,500</u>
W - Hosting		<u>8,000</u>
B - Hosting		<u>1,000</u>
Foreign Quality Activity		<u>15,000</u>
Grain Handlers Foreign Representation		<u>30,000</u>
SW Wheat Protein Identification		<u>14,000</u>
Wheat Quality Sample Collection		<u>5,000</u>
Red Wheat Quality Testing (NDSU/KSU)		<u>12,000</u>
Wheat Foods Council		<u>55,658</u>
U.S. Grains Council		<u>10,000</u>
NCI / KSU-IGP SWW Shipments		<u>3,000</u>
PNW Special Marketing Projects		<u>15,000</u>
Wheat Marketing Center		<u>279,775</u>
Projects/Lab Services	190,000	
PNW SWW Report	79,775	
Special Projects	10,000	

7.80% EDUCATION / INFORMATION**540,500**

Wheat Quality Workshop Port Tour		<u>16,000</u>
Educational Material		<u>8,000</u>
Promotional Items		<u>8,000</u>
Marketing Outlook		<u>1,500</u>
Information Dissemination		<u>6,000</u>
Farm Forum		<u>5,000</u>
Public Education		<u>23,000</u>
Classroom Education		<u>353,000</u>
Milling / End Use Education		<u>5,000</u>
WA Wheat Foundation		<u>55,000</u>
WA Wheat Foundation - Ed Programs		<u>60,000</u>

17.12% GROWER SERVICES

1,186,726

Washington Association of Wheat Growers		<u>578,100</u>
Public Relations	5,000	
Education	230,600	
Natural Resources	21,000	
Transportation	10,000	
Research	1,500	
Marketing	12,000	
AMMO	48,000	
Constituent Communication	210,000	
Convention Speakers	40,000	
National Association of Wheat Growers		<u>52,500</u>
W - Special Projects		<u>75,000</u>
B - Special Projects		<u>251,500</u>
PNW Special Projects		<u>7,500</u>
WSCIA - W Varietal Survey		<u>7,500</u>
WSCIA - Sponsorship		<u>1,500</u>
PNW Wheat Quality Council		<u>6,000</u>
Transportation Representative		<u>2,500</u>
Pacific Northwest Waterways Association		<u>13,000</u>
National Barley Growers Association		<u>4,100</u>
Legislative Monitoring		<u>52,000</u>
ARS - Quality Evaluation	C. Morris	<u>21,030</u>
ARS - G & E Study	C. Morris	<u>78,023</u>
WSU - Extension Education	D. Lyon	<u>36,473</u>

13.56% PROFESSIONAL SERVICES & SUPPORT

940,000

1.67% POLICY DEVELOPMENT

116,000

3.79% OFFICE OPERATIONS

262,300

TOTAL - 2019 / 2020 BUDGET

6,930,254